

# 2018

## **Facts and Figures <2013 - 2018>**

Retrospective
Statistical
Report

June 2018

#### **EXECUTIVE SUMMARY**

This report provides facts from retrospective statistical analysis for period of five years period that concur with the establishment of the University of Rwanda in October 2013. It comprises graduates, students' enrolment, staff, trends of publications and infrastructure development. The report is retrospective with aim to address discrepancies observed during last five years within the University statistical data bank derived from missing and duplicates of information provided by UR Entities.

For last four years University of Rwanda graduated the total number of 32,938 graduates, 54% graduated in Non-STEM and 46% STEM areas; 36% are female and 64% male.

The average of students' enrolment for last five years shows that 48% presents Non-STEM and 52% STEM areas; 33% stands for female and 67% male.

The records of students registered in University of Rwanda last five years show that the Government of Rwanda supports 85% of students.

The number of UR staff decreased from 2,367 in 2013 to 2,072 in 2018, current distribution shows that 1,329 are academics and 743 are in administrative and support positions; 24% of academic staff are female and 76% are male, and 60% of administrative and support staff are female and 40% are male.

The distribution of academic staff by qualification shows that there is an increase of 4% for staff with PhD from 18% in 2013 to 22% in 2018. Number of publications increased from 308 in 2014 to 404 in 2017 with 1,257 publications for last four years.

The tremendous increase of number of laptops from 485 to 13,521, contributed in getting high proportion of students 63% among users.



Planning M&E Unit

### 2

#### **FOREWORD**

As we are reflecting on the last five years of establishment of University of Rwanda in October 2013, this report provides reflective statistical information for that period and is prepared to inform stakeholders and decision-makers.

It contains information about graduates, numbers and profile of enrolled students, details of staff, publications and status of infrastructure.

The trends gauge the University journey for last five years to give insight to strategic areas of investment that concur with Rwanda Education Sector Strategic Plan (RESSP-2018-2024). In consent with the Presidential Order establishing the quality standards in higher learning institutions (N°51/01 of 13/07/2010) this report highlights areas of concern to improve quality education in terms of infrastructure.

Recommendations made about mechanisms to strengthen the monitoring and evaluation of implementation of the University plans, policies, regulations and decisions by establishing the control panel that comprises metrics and key performance indicators (KPIs) to present to decision makers and other stakeholders if the University is meeting its objectives.

Yours sincerely,

Dr. Papias Musafiri Malimba

**Deputy Vice Chancellor for Strategic Planning & Administration** 



Facts and Figures <2013 - 2018>

#### **ACKNOWLEDGEMENT**

This report prepared by Mr. Thierry MUNYAZIKWIYE, University Statistics Expert with cooperation of all staff who facilitated data collection process through University Registry offices, Directorates of Human Resource Management, Estate Management Units and College Principal offices who actively facilitated in accessing this fruitful information are gratefully acknowledged.

3

Facts and Figures <2013 - 2018>

#### **ACRONYMS**

CASS: College of Arts and Social Sciences

CAVM: College of Agriculture, Animal Sciences and Veterinary Medicine

CBE: College of Business and Economics

CE: College of Education

CMHS: College of Medicine and Health Sciences
CST: College of Science and Technology

UR: University of Rwanda







### **Table of Contents**

EXECUTIVE SUMMARY	
FOREWORD	
ACKNOWLEDGEMENTACRONYMS	
VISION	
MISSION	
STRENGTHS	.7
ORGANISATION AND FUNCTIONING OF UNIVERSITY OF RWANDACOLLEGES OF UNIVERSITY OF RWANDA	
PROPERTY AND FINANCE OF UNIVERSITY OF RWANDA	
I. UR GRADUATES FOR ACADEMIC YEARS 2013/14 – 2016/17	
I.1. Trends of Graduates by area of study	.9
I.2. Distribution of Graduates by area of study1	
I.3. Trends of Graduates by Programme1	
I.4. Distribution of Graduates by Programme1	
I.5. Trends of Graduates by sex disaggregate1	
I.6. Distribution of Graduates by sex disaggregate1	2
I.7. Trends of Graduates by College1	
I.8. Distribution of Graduates by College and sex disaggregate1	14
II. STUDENTS ENROLMENT FOR ACADEMIC YEARS 2013/14 – 2017/18	
II.2. Distribution of Students by Area of Study1	16
II.3. Distribution of Students by College	6
II.4. Distribution of Students by College	7
II.5. Trends of Students by Campus1	8
II.6. Distribution of Students by Campus1	9
II.7. Trends of Students by sex disaggregate	20
II.8. Distribution of Students by sex disaggregate	20
II.9. Trends of Students by programme	21
II.10. Distribution of Students by programme sex disaggregate	21
II.11. Trends of Students by Teaching Sessions	22
II.12. Distribution of Students by Teaching Sessions	23
II.13. Trends of students by Financial Support	24
II.14. Distribution of Students by Financial Support	24
II.15. Trends of students by year of study2	
II.16. Distribution of students by year of study2	26









## Office of Deputy Vice Chancellor for Strategic Planning and Administration

II.17. Trends of students by nationality	27
II.18. Distribution of students by nationality	27
III. UR STAFF FOR ACADEMIC YEARS 2013/14 – 2017/18	
III.1. Trends of Staff by Sex disaggregate	
III.2. Distribution of Staff by Sex disaggregate	
III.3. Trends of Academic Staff by College	
III.4. Distribution of Academic Staff by College	31
III.5. Trends of Administrative and Support Staff by Entity	32
III.6. Distribution of Administrative and Support Staff by Entity	33
III.7. Trends of Academic Staff by Level of Study	34
III.8. Distribution of Academic Staff by Level of Study	35
III.9. Trends of Administrative and Support Staff by Level of Study	36
III.10. Distribution of Administrative and Support Staff by Level of Study	37
III.11. Trends of Academic staff by rank	38
III.12. Distribution of Academic staff by ranks	39
III.13. Trends of Academic staff by terms of contracts	40
III.14. Distribution of Academic staff by terms of contracts	41
III.15. Trends of Administrative and Support staff by terms of contracts	42
III.16. Distribution of Administrative and Support staff by terms of contracts	43
III.17. Trends of Academic Staff by Country of origin	44
III.18. Trends of Administrative and Support Staff by Country of origin	45
III.19. Distribution of Staff by Country of origin	46
IV. RESEARCH AND PUBLICATIONS	47
IV.1. Trends of Publications per College	
IV.2. Distribution of Publications per College	
IV.3. Trends of Categories of Publications	49
IV.4. Distribution of Publications per College and Category	50
V. INFRASTRUCTURE DEVELOPMENT	
V.1. Current status of buildings and other facilities	
V.2. Number of computers since 2014	
V.3. Number of computers per groups of user since 2014	
VI. RECOMMENDATIONS	56





## Office of Deputy Vice Chancellor for Strategic Planning and Administration Facts and Figures <2013 - 2018> Retrospective Statistical Report

#### **VISION**

To be a leading University that develops highly enterprising graduates that are prepared to serve citizens globally with profound innovations that advance people's quality of life

#### **MISSION**

To be a globally research led university recognized for quality teaching and learning, Innovation and Technological transfer for the transformation of its national and International communities.

#### **STRENGTHS**

UR has competed successfully for 6 African Centres of Excellence in STEM areas critical to Rwanda's economy and society and 2 other Centres were acquired through direct negotiation with UNESCO and ICTP.

Four Centres have a continental mandate and are funded by the World Bank as African Centres of Excellence (ACEs):

- ACE in the Internet of Things
- ACE for Data Science
- ❖ ACE for Innovative Teaching and Learning in Mathematics and Science
- ACE in Energy for Sustainable Development

Four Centres have a regional mandate:

- CoE for Vaccines, Immunization, & Health Supply Chain Management, supported by the EAC and KfW
- ❖ CoE in Biomedical Engineering, supported by the African Development Bank
- East African Institute of Fundamental Research, a Category II UNESCO Centre supported by ICTP
- CoE in Biodiversity & Natural Resource Management, established with the supported by UNESCO



#### ORGANISATION AND FUNCTIONING OF UNIVERSITY OF RWANDA

UR comprise the following four (4) senior organs:

- 1° the Chancellor
- 2° the Board of Governors
- 3° the Vice Chancellor's Office
- 4° the Academic Senate



UR is comprised of six Colleges:

- 1° College of Arts and Social Sciences (CASS)
- 2° College of Agriculture, Animal Sciences and Veterinary Medicine (CAVM)
- 3° College of Business and Economics (CBE)
- 4° College of Education (CE)
- 5° College of Medicine and Health Sciences (CMHS)
- **6°** College of Science and Technology (CST)

#### PROPERTY AND FINANCE OF UNIVERSITY OF RWANDA

The property of UR comprised of movables and immovable assets come from the following sources:

- 1° State budget allocations
- 2° Government or partners' subsidies
- 3° Income from its services
- **4°** Income from its investments
- 5° Interests from its property
- 6° Loans granted to UR approved by the Minister in charge of finance and economic planning
- 7° Donations and bequests

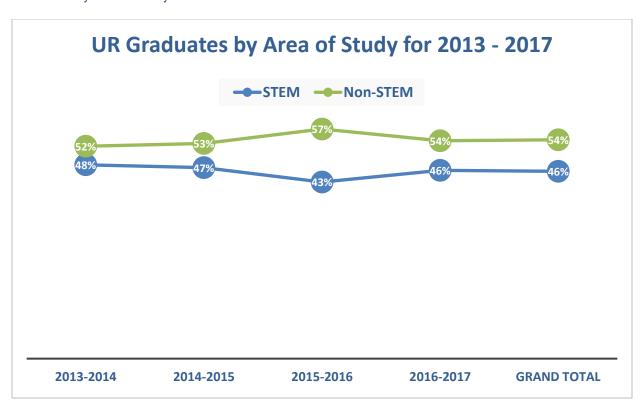


8

#### I. UR GRADUATES FOR ACADEMIC YEARS 2013/14 – 2016/17

#### I.1. Trends of Graduates by area of study

Since its establishment in 2013 up to 2017 University of Rwanda has the total number of 32,938 graduates distributed by area of study 54% Non-STEM and 46% STEM.











#### I.2. Distribution of Graduates by area of study

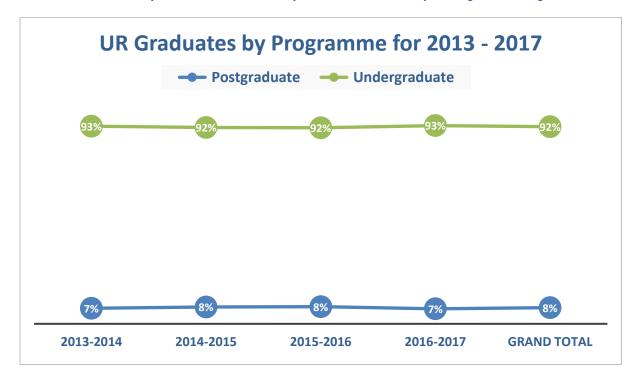
**Table1:** Details in terms of numbers and percentages about distribution of UR Graduates.

Area of Study	2013-2014	2014-2015	2015-2016	2016-2017	Grand Total
Non-STEM	4,276	4,317	4,661	4,488	17,742
STEM	3,902	3,831	3,585	3,878	15,196
Total (N)	8,178	8,148	8,246	8,366	32,938
Non-STEM	52%	53%	57%	54%	54%
STEM	48%	47%	43%	46%	46%
Total (%)	100%	100%	100%	100%	100%



#### I.3. Trends of Graduates by Programme

Graduates of University of Rwanda for las four years are dominated by undergraduate degrees with 92%.







## 11

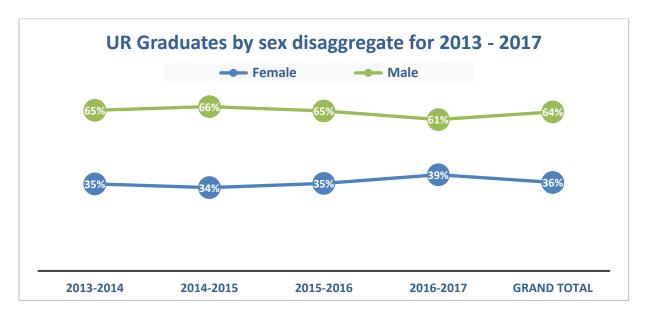
#### I.4. Distribution of Graduates by Programme

**Table2:** Details in terms of numbers and percentages about distribution of UR Graduates programme and area of study.

Programmes and areas of study (N)	2013-2014	2014-2015	2015-2016	2016-2017	Grand Total
Postgraduate	597	642	663	589	2,491
Non-STEM	492	465	532	391	1,880
STEM	105	177	131	198	611
Undergraduate	7,581	7,506	7,583	7,777	30,447
Non-STEM	3,784	3,852	4,129	4,097	15,862
STEM	3,797	3,654	3,454	3,680	14,585
Total Number	8,178	8,148	8,246	8,366	32,938
Programmes and areas of study (%)	2013-2014	2014-2015	2015-2016	2016-2017	Grand Total
Postgraduate	7%	8%	8%	7%	8%
Non-STEM	6%	6%	6%	5%	6%
STEM	1%	2%	2%	2%	2%
Undergraduate	93%	92%	92%	93%	92%
Non-STEM	46%	47%	50%	49%	48%
STEM	46%	45%	42%	44%	44%
Total (%)	100%	100%	100%	100%	100%

#### I.5. Trends of Graduates by sex disaggregate

Graduates of University of Rwanda for las four years by sex disaggregate show proportion of 36% female and 64%.







Facts and Figures <2013 - 2018>

#### I.6. Distribution of Graduates by sex disaggregate

**Table3:** Details in terms of numbers and percentages about distribution of UR Graduates by sex disaggregate.

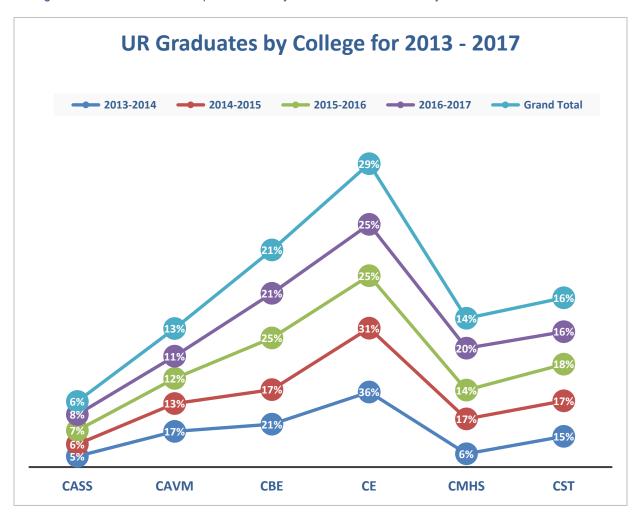
Gender per Area of Study (N)	2013-2014	2014-2015	2015-2016	2016-2017	Grand Total (N)
Female	2,873	2,741	2,915	3,251	11,780
Non-STEM	1,636	1,438	1,729	1,608	6,411
STEM	1,237	1,303	1,186	1,643	5,369
Male	5,305	5,407	5,331	5,115	21,158
Non-STEM	2,640	2,879	2,932	2,880	11,331
STEM	2,665	2,528	2,399	2,235	9,827
Total Number (N)	8,178	8,148	8,246	8,366	32,938
Gender per Area of Study (%)	2013-2014	2014-2015	2015-2016	2016-2017	Grand Total (%)
Female	35%	34%	35%	39%	36%
Non-STEM	20%	18%	21%	19%	19%
STEM	15%	16%	14%	20%	16%
Male	65%	66%	65%	61%	64%
Non-STEM	32%	35%	36%	34%	34%
STEM	33%	31%	29%	27%	30%
Total %	100%	100%	100%	100%	100%



## Facts and Figures <2013 - 2018>

#### I.7. Trends of Graduates by College

College of Education is on the top for last four years with 29% followed by CBE 21% of the Graduates.











#### I.8. Distribution of Graduates by College and sex disaggregate

**Table4:** Details in terms of numbers and percentages about distribution of UR Graduates by College and sex disaggregate.

College and Gender (N)	2013-2014	2014-2015	2015-2016	2016-2017	Grand Total
CASS	422	471	546	637	2,076
Female	131	110	158	167	566
Male	291	361	388	470	1,510
CAVM	1,400	1,088	991	891	4,370
Female	453	285	288	334	1,360
Male	947	803	703	557	3,010
CBE	1,684	1,350	2,042	1,789	6,865
Female	707	519	863	742	2,831
Male	977	831	1,179	1,047	4,034
CE	2,943	2,496	2,073	2,062	9,574
Female	1,044	809	708	699	3,260
Male	1,899	1,687	1,365	1,363	6,314
CMHS	522	1,359	1,141	1,684	4,706
Female	170	611	491	945	2,217
Male	352	748	650	739	2,489
CST	1,207	1,384	1,453	1,303	5,347
Female	368	407	407	364	1,546
Male	839	977	1,046	939	3,801
Grand Total	8,178	8,148	8,246	8,366	32,938
College and Gender (%)	2013-2014	2014-2015	2015-2016	2016-2017	Grand Total
CASS	5%	6%	7%	8%	6%
Female	2%	1%	2%	2%	2%
Male	4%	4%	5%	6%	5%
CAVM	17%	13%	12%	11%	13%
Female	6%	3%	3%	4%	4%
Male	12%	10%	9%	7%	9%
CBE	21%	17%	25%	21%	21%
Female	9%	6%	10%	9%	9%
Male	0 /0	0 70	10 /0	0 70	
muio	12%	10%	14%	13%	12%
CE					
	12%	10%	14%	13%	12%
CE	12% <b>36%</b> 13% 23%	10% <b>31%</b>	14% <b>25%</b>	13% <b>25%</b>	12% <b>29%</b>
<b>CE</b> Female	12% 36% 13% 23% 6%	10% 31% 10% 21% 17%	14% <b>25%</b> 9% 17% <b>14%</b>	13% <b>25%</b> 8% 16% <b>20%</b>	12% <b>29%</b> 10% 19% <b>14%</b>
CE Female Male	12% 36% 13% 23% 6% 2%	10% 31% 10% 21% 17% 7%	14% 25% 9% 17% 14% 6%	13% 25% 8% 16% 20%	12% <b>29%</b> 10% 19% <b>14%</b> 7%
CE Female Male CMHS	12% 36% 13% 23% 6%	10% 31% 10% 21% 17%	14% <b>25%</b> 9% 17% <b>14%</b>	13% <b>25%</b> 8% 16% <b>20%</b>	12% <b>29%</b> 10% 19% <b>14%</b>
CE Female Male CMHS Female	12% 36% 13% 23% 6% 2%	10% 31% 10% 21% 17% 7%	14% 25% 9% 17% 14% 6%	13% 25% 8% 16% 20%	12% <b>29%</b> 10% 19% <b>14%</b> 7%
CE Female Male CMHS Female Male	12% 36% 13% 23% 6% 2% 4%	10% 31% 10% 21% 17% 7% 9%	14% 25% 9% 17% 14% 6% 8%	13% <b>25%</b> 8% 16% <b>20%</b> 11% 9%	12% <b>29%</b> 10% 19% <b>14%</b> 7% 8%
CE Female Male CMHS Female Male CST	12% 36% 13% 23% 6% 2% 4% 15%	10% 31% 10% 21% 17% 7% 9% 17%	14% 25% 9% 17% 14% 6% 8% 18%	13% 25% 8% 16% 20% 11% 9% 16%	12% 29% 10% 19% 14% 7% 8% 16%

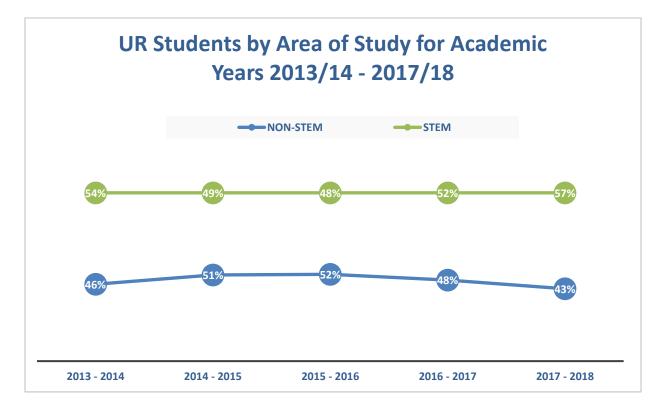


#### II. STUDENTS ENROLMENT FOR ACADEMIC YEARS 2013/14 – 2017/18

#### II.1. Trends of Students by Area of Study

The dataset of students' enrolment by area of study shows that 48% of students registered in Non-STEM programs and 52% in STEM areas. Since 2015/16, enrolment in STEM arears increased from 48% to 57% in 2017/18.









#### II.2. Distribution of Students by Area of Study

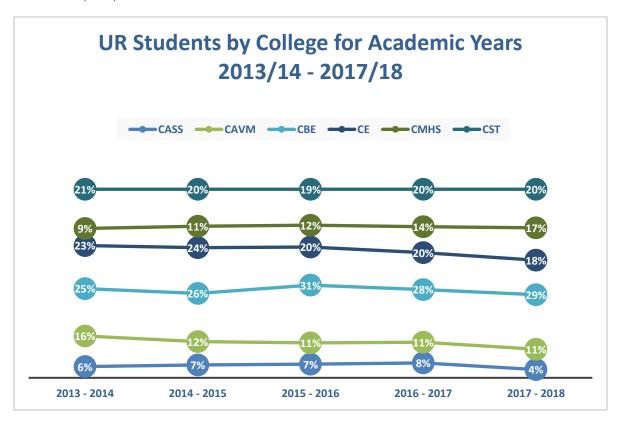
**Table5:** Details in terms of numbers and percentages about distribution of UR Students enrolment by area of study.

Area of Study(N)	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
NON-STEM	13,156	15,561	16,380	14,515	12,306
STEM	15,644	14,840	15,380	15,625	16,303
Grand Total Area of Study (%)	28,800 2013 - 2014	30,401 2014 - 2015	31,760 2015 - 2016	30,140 2016 - 2017	28,609 2017 - 2018
NON-STEM	46%	51%	52%	48%	43%
STEM	54%	49%	48%	52%	57%
Grand Total	100%	100%	100%	100%	100%



#### II.3. Distribution of Students by College

The College with larger average of students for last five academic years is the College of Business and Economics (CBE) with 28%.









#### II.4. Distribution of Students by College

Table6: Details in terms of numbers and percentages about distribution of UR Students enrolment by College.

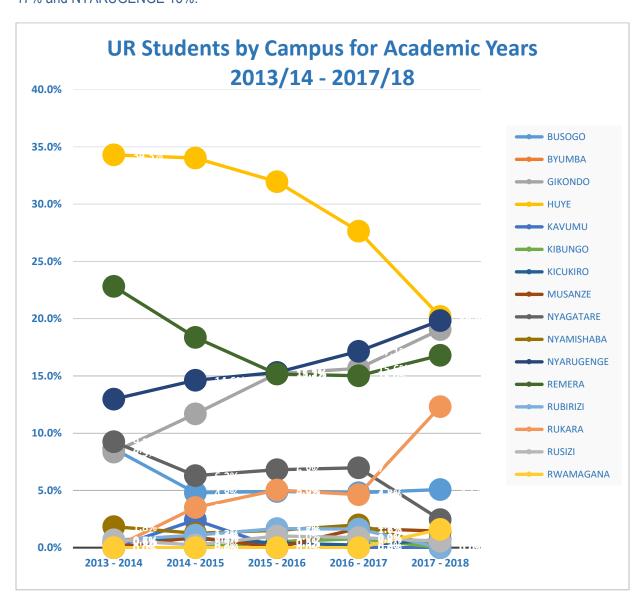
Colleges	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CASS	1,711	2,070	2,301	2,381	1,252
CAVM	4,676	3,759	3,594	3,309	3,091
CBE	7,245	7,777	9,717	8,413	8,272
CE	6,571	7,381	6,415	5,907	5,229
CMHS	2,608	3,458	3,677	4,134	4,915
CST	5,989	5,956	6,056	5,996	5,850
Grand Total	28,800	30,401	31,760	30,140	28,609
Colleges	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
CASS	6%	7%	7%	8%	4%
CAVM	16%	12%	11%	11%	11%
CBE	25%	26%	31%	28%	29%
CE	23%	24%	20%	20%	18%
CMHS	9%	11%	12%	14%	17%
CST	21%	20%	19%	20%	20%
Grand Total	100%	100%	100%	100%	100%





#### **II.5. Trends of Students by Campus**

The top three Campuses accommodated larger cumulative number of students are HUYE 30%, REMERA 17% and NYARUGENGE 16%.









#### II.6. Distribution of Students by Campus

Table7: Details in terms of numbers and percentages about distribution of UR Students enrolment by Campus.

Campuses	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
BUSOGO	2,488	1,456	1,560	1,447	1,450
BYUMBA			155	288	
GIKONDO	2,403	3,553	4,831	4,716	5,450
HUYE	9,879	10,347	10,149	8,333	5,777
KAVUMU		735			
KIBUNGO			165	236	
KICUKIRO	148	241	128	66	201
MUSANZE		281		507	411
NYAGATARE	2,665	1,911	2,164	2,103	702
NYAMISHABA	527	384	481	600	
NYARUGENGE	3,735	4,446	4,859	5,168	5,672
REMERA	6,571	5,581	4,815	4,525	4,805
RUBIRIZI	185	331	529	490	
RUKARA		1,065	1,600	1,393	3,522
RUSIZI	199	70	324	268	162
RWAMAGANA					457
Grand Total	28,800	30,401	31,760	30,140	28,609

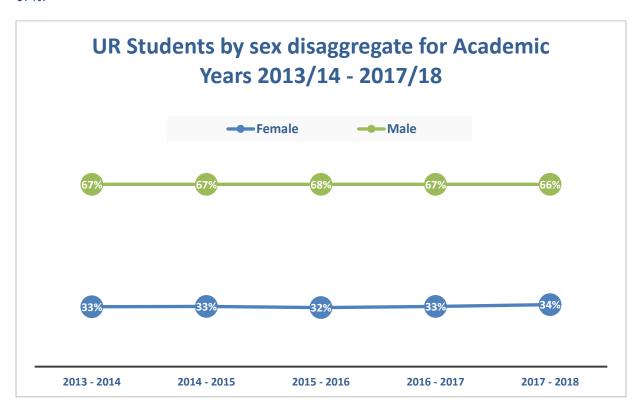
Grand Total	28,800	30,401	31,760	30,140	28,609
Campuses	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
BUSOGO	8.6%	4.8%	4.9%	4.8%	5.1%
BYUMBA	0.0%	0.0%	0.5%	1.0%	0.0%
GIKONDO	8.3%	11.7%	15.2%	15.6%	19.0%
HUYE	34.3%	34.0%	32.0%	27.6%	20.2%
KAVUMU	0.0%	2.4%	0.0%	0.0%	0.0%
KIBUNGO	0.0%	0.0%	0.5%	0.8%	0.0%
KICUKIRO	0.5%	0.8%	0.4%	0.2%	0.7%
MUSANZE	0.0%	0.9%	0.0%	1.7%	1.4%
NYAGATARE	9.3%	6.3%	6.8%	7.0%	2.5%
NYAMISHABA	1.8%	1.3%	1.5%	2.0%	0.0%
NYARUGENGE	13.0%	14.6%	15.3%	17.1%	19.8%
REMERA	22.8%	18.4%	15.2%	15.0%	16.8%
RUBIRIZI	0.6%	1.1%	1.7%	1.6%	0.0%
RUKARA	0.0%	3.5%	5.0%	4.6%	12.3%
RUSIZI	0.7%	0.2%	1.0%	0.9%	0.6%
RWAMAGANA	0.0%	0.0%	0.0%	0.0%	1.6%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%





#### II.7. Trends of Students by sex disaggregate

The average of students' enrolment for last five academic years gives proportion of female 33% and male 67%.



#### II.8. Distribution of Students by sex disaggregate

**Table8:** Details in terms of numbers and percentages about distribution of UR Students enrolment by sex disaggregate.

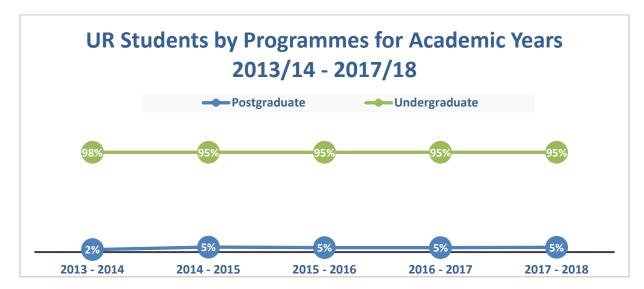
Sex	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Female	9,452	10,039	10,288	9,961	9,733
Male	19,348	20,362	21,472	20,179	18,876
Grand Total	28,800	30,401	31,760	30,140	28,609
Sex	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Female	33%	33%	32%	33%	34%
Male	67%	67%	68%	67%	66%
Grand Total	100%	100%	100%	100%	100%





#### II.9. Trends of Students by programme

The average of students' enrolment for last five academic years gives undergraduate programmes offered by the University a proportion of 96%.



#### II.10. Distribution of Students by programme sex disaggregate

**Table9:** Details in terms of numbers and percentages about distribution of UR Students enrolment programme and sex disaggregate.

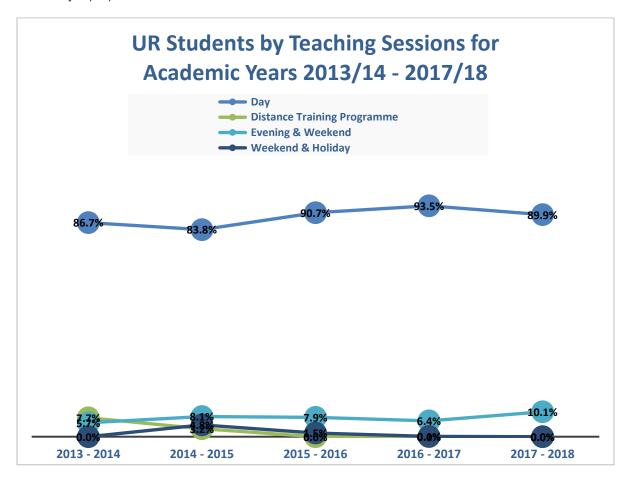
Programmes and Gender	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Postgraduate	713	1,526	1,430	1,357	1,345
Female	211	444	511	405	390
Male	502	1,082	919	952	955
Undergraduate	28,087	28,875	30,330	28,783	27,264
Female	9,241	9,595	9,777	9,556	9,343
Male	18,846	19,280	20,553	19,227	17,921
Grand Total	28,800	30,401	31,760	30,140	28,609
Programmes and Gender	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Postgraduate	2%	5%	5%	5%	5%
Female	1%	1%	2%	1%	1%
Male	2%	4%	3%	3%	3%
Undergraduate	98%	95%	95%	95%	95%
Female	32%	32%	31%	32%	33%
Male	65%	63%	65%	64%	63%
Grand Total	100%	100%	100%	100%	100%





#### II.11. Trends of Students by Teaching Sessions

The average of students' enrolment for last five academic years gives day programmes offered by the University a proportion of 89%.









#### II.12. Distribution of Students by Teaching Sessions

Table10: Details in terms of numbers and percentages about distribution of UR Students enrolment periods of teaching sessions and sex disaggregate.

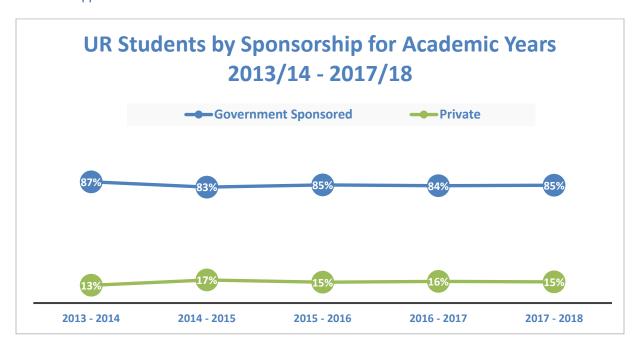
Teaching Sessions	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Day	24,966	25,491	28,800	28,179	25,721
Female	8,051	7,980	9,112	9,223	8,735
Male	16,915	17,511	19,688	18,956	16,986
Distance Training Programme	2,206	985			
Female	803	341			
Male	1,403	644			
Evening & Weekend	1,628	2,473	2,497	1,930	2,886
Female	598	1,151	1,016	731	997
Male	1,030	1,322	1,481	1,199	1,889
Weekend & Holiday		1,452	463	31	2
Female		567	160	7	1
Male		885	303	24	1
Grand Total	28,800	30,401	31,760	30,140	28,609
Teaching Sessions	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Day	86.7%	83.8%	90.7%	93.5%	89.9%
Female	28.0%	26.2%	28.7%	30.6%	30.5%
Male	58.7%	57.6%	62.0%	62.9%	59.4%
Distance Training Programme	7.7%	3.2%	0.0%	0.0%	0.0%
Female	2.8%	1.1%	0.0%	0.0%	0.0%
Male	4.9%	2.1%	0.0%	0.0%	0.0%
Evening & Weekend	5.7%	8.1%	7.9%	6.4%	10.1%
Female	2.1%	3.8%	3.2%	2.4%	3.5%
Male	3.6%	4.3%	4.7%	4.0%	6.6%
Weekend & Holiday	0.0%	4.8%	1.5%	0.1%	0.0%
Female	0.0%	1.9%	0.5%	0.0%	0.0%
Male	0.0%	2.9%	1.0%	0.1%	0.0%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%





#### II.13. Trends of students by Financial Support

The average of students registered in University of Rwanda last five years shows that Government of Rwanda supported 85% of students.



#### II.14. Distribution of Students by Financial Support

**Table11:** Details in terms of numbers and percentages about distribution of UR Students by financial support.

Sponsorship	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Government Sponsored	25,125	25,359	27,000	25,445	24,253
Private	3,675	5,042	4,760	4,695	4,356
Grand Total	28,800	30,401	31,760	30,140	28,609
Sponsorship	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Government Sponsored	87%	83%	85%	84%	85%
Private	13%	17%	15%	16%	15%
Grand Total	100%	100%	100%	100%	100%

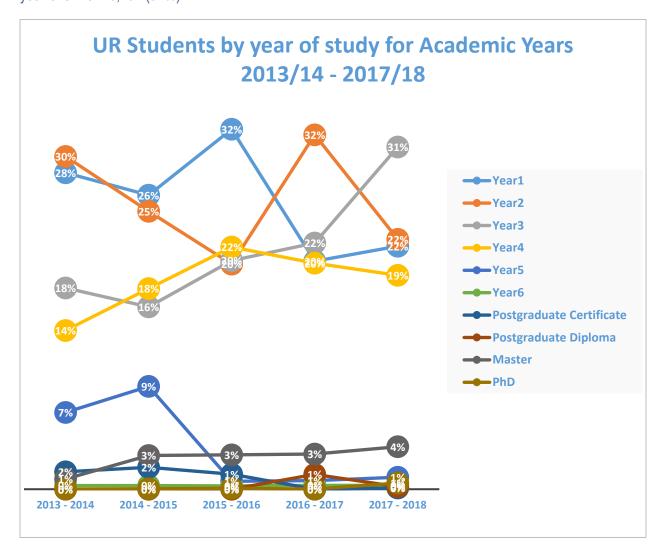






#### II.15. Trends of students by year of study

For last five academic years, the academic year 2015/16 has the larger number of students registered in year one with 10,231 (32%).









#### II.16. Distribution of students by year of study

**Table12:** Details in terms of numbers and percentages about distribution of UR Students by year of study.

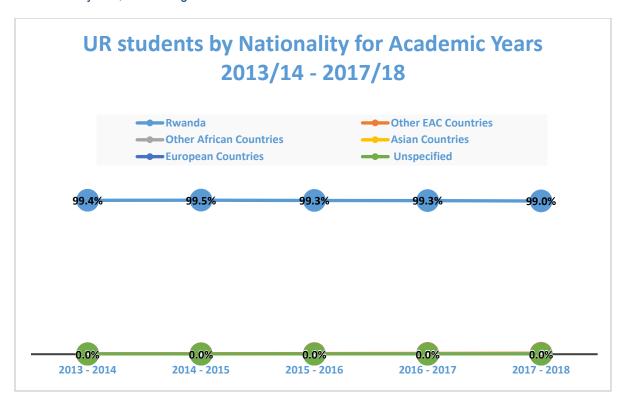
Year of Study	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Year1	8,157	7,998	10,231	6,150	6,223
Year2	8,576	7,559	6,399	9,560	6,399
Year3	5,189	4,960	6,497	6,642	8,762
Year4	4,092	5,460	6,883	6,096	5,477
Year5	1,979	2,797	225	231	306
Year6	94	101	95	104	97
Postgraduate Certificate	448	596	425		33
Postgraduate Diploma				400	66
Master	263	919	978	951	1,088
PhD	2	11	27	6	158
Grand Total	28,800	30,401	31,760	30,140	28,609
Year of Study	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Year1	28.3%	26.3%	32.2%	20.4%	21.8%
Year2	29.8%	24.9%	20.1%	31.7%	22.4%
Year3	18.0%	16.3%	20.5%	22.0%	30.6%
Year4	14.2%	18.0%	21.7%	20.2%	19.1%
Year5	6.9%	9.2%	0.7%	0.8%	1.1%
Year6	0.3%	0.3%	0.3%	0.3%	0.3%
Postgraduate Certificate	1.6%	2.0%	1.3%	0.0%	0.1%
Postgraduate Diploma	0.0%	0.0%	0.0%	1.3%	0.2%
Master	0.9%	3.0%	3.1%	3.2%	3.8%
เทลงเษา	0.570	0.070	0		
PhD	0.0%	0.0%	0.1%	0.0%	0.6%





#### II.17. Trends of students by nationality

For last five years, the average of students' enrolment shows that 99.3% are Rwandan.



#### II.18. Distribution of students by nationality

**Table13:** Details in terms of numbers and percentages about distribution of UR Students by nationality.

Country	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Rwanda	28,631	30,255	31,552	29,915	28,330
Other EAC Countries	93	91	121	138	183
Other African Countries	72	47	73	74	89
Asian Countries	3	6	9	9	5
European Countries	1	2	1	4	2
Unspecified		2	4	1	
Grand Total	28,800	30,401	31,760	30,140	28,609
Country	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018
Rwanda	99.413%	99.520%	99.345%	99.253%	99.025%
Other EAC Countries	0.323%	0.299%	0.381%	0.458%	0.640%
Other African Countries	0.250%	0.155%	0.230%	0.246%	0.311%
Asian Countries	0.010%	0.020%	0.028%	0.030%	0.017%
European Countries	0.003%	0.007%	0.003%	0.013%	0.007%
Unspecified	0.000%	0.007%	0.013%	0.003%	0.000%
Grand Total	100.000%	100.000%	100.000%	100.000%	100.000%

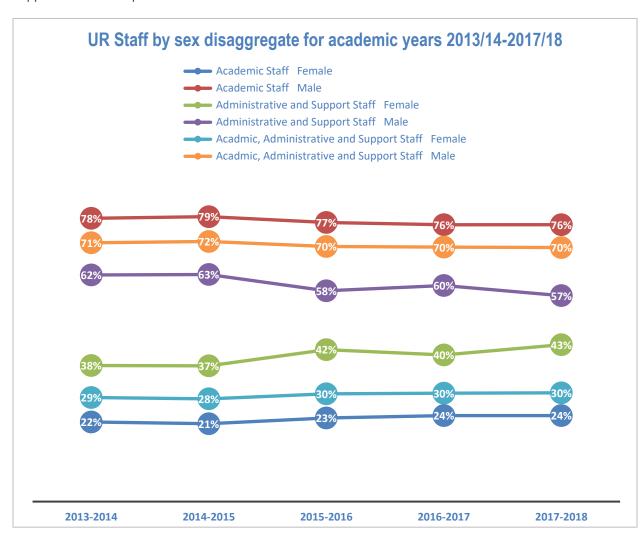


27

#### III. UR STAFF FOR ACADEMIC YEARS 2013/14 – 2017/18

#### III.1. Trends of Staff by Sex disaggregate

For last five years, average number of academic staff shows 29% female and 71% male; administrative and support staff female present 39% and 61% male.











#### III.2. Distribution of Staff by Sex disaggregate

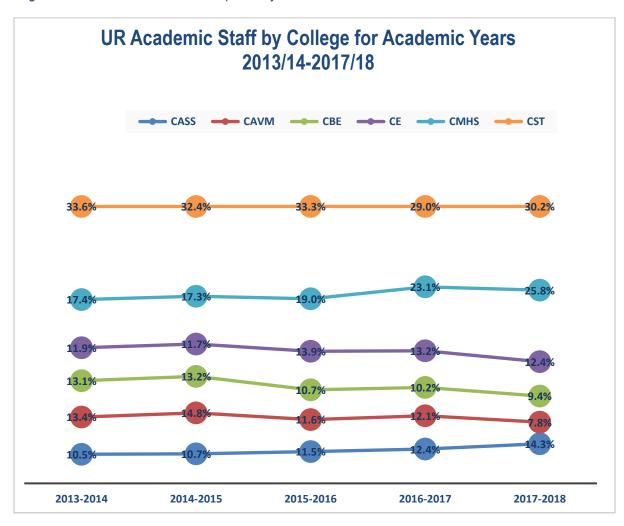
**Table14:** Details in terms of numbers and percentages about distribution of UR academic, administrative and support staff by sex disaggregate.

All staff	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Academic Staff	1,341	1,379	1,401	1,350	1,329
Female	294	296	323	320	315
Male	1,047	1,083	1,078	1,030	1,014
Administrative and Support Staff	1,026	1,037	764	789	743
Female	385	388	320	319	299
Male	641	649	444	470	444
Grand Total Academic, Administrative and Support Staff	2,367	2,416	2,165	2,139	2,072
Female	679	684	643	639	614
Male	1,688	1,732	1,522	1,500	1,458
Academic Staff (%)	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Female	22%	21%	23%	24%	24%
Male	78%	79%	77%	76%	76%
Administrative and Support Staff (%)	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Female	38%	37%	42%	40%	40%
Male	62%	63%	58%	60%	60%
Grand Total Academic, Administrative and Support Staff (%)	100%	100%	100%	100%	100%
Female	29%	28%	30%	30%	30%
Male	71%	72%	70%	70%	70%



### III.3. Trends of Academic Staff by College

The average number of academic staff for last five years shows that CST and CMHS are on the top with large number with 32% and 20% respectively.









## Facts and Figures <2013 - 2018>

#### III.4. Distribution of Academic Staff by College

**Table14:** Details in terms of numbers and percentages about distribution of UR Academic staff College.

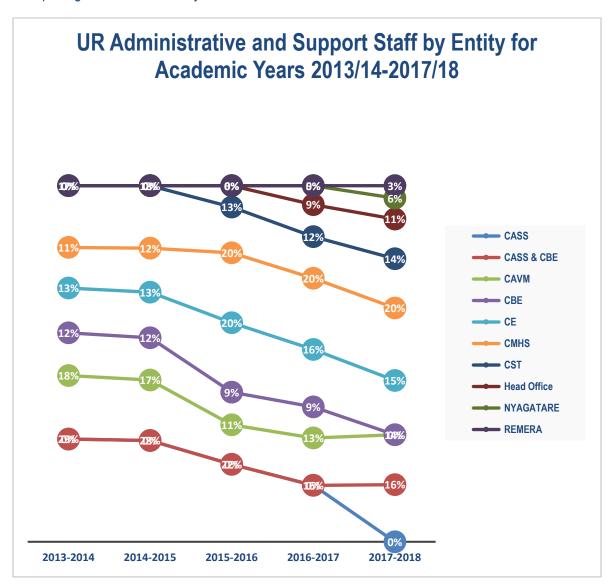
Colleges	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
CASS	141	147	161	167	190
CAVM	180	204	162	163	104
CBE	176	182	150	138	125
CE	160	161	195	178	165
CMHS	233	238	266	312	343
CST	451	447	467	392	402
Grand Total	1,341	1,379	1,401	1,350	1,329
Colleges	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
CASS	10.5%	10.7%	11.5%	12.4%	14.3%
CAVM	13.4%	14.8%	11.6%	12.1%	7.8%
CBE	13.1%	13.2%	10.7%	10.2%	9.4%
CE	11.9%	11.7%	13.9%	13.2%	12.4%
CMHS	17.4%	17.3%	19.0%	23.1%	25.8%
CST	33.6%	32.4%	33.3%	29.0%	30.2%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%





#### III.5. Trends of Administrative and Support Staff by Entity

The number of administrative and support staff was decreased across all UR entities where CASS, CST, CAVM and CBE faced considerable decrease with standard deviation 88, 48, 44 and 31 respectively. Exception goes to the University Head office shows increase from 46 2015/16 to 84 for 2017/18.



32





## Facts and Figures <2013 - 2018>

#### III.6. Distribution of Administrative and Support Staff by Entity

Table15: Details in terms of numbers and percentages about distribution of UR Administrative and Support Staff by Entity.

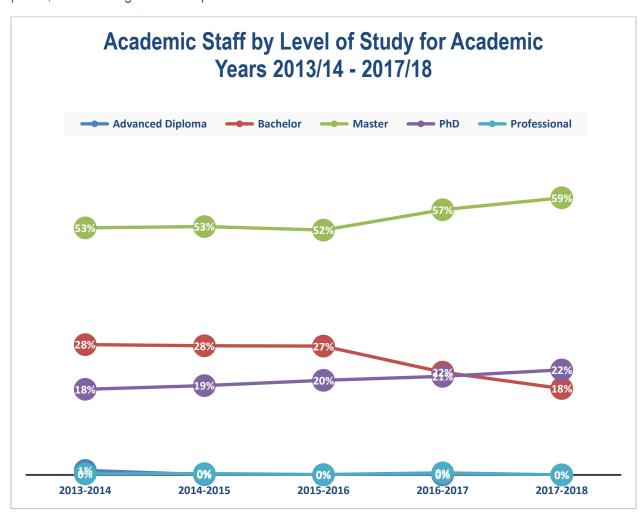
Administrative and Support Staff	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
CASS	296	295	166	125	
CASS & CBE					147
CAVM	183	176	85	105	118
CBE	123	123	70	69	
CE	129	133	149	127	105
CMHS	117	128	150	158	134
CST	178	182	98	92	90
Head Office			46	71	84
NYAGATARE				42	43
REMERA					22
Grand Total	1,026	1,037	764	789	743
Administrative and Support Staff	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Administrative and Support Staff CASS	<b>2013-2014</b> 29%	<b>2014-2015</b> 28%	<b>2015-2016</b> 22%	<b>2016-2017</b> 16%	<b>2017-2018</b> 0%
					0% 20%
CASS	29%	28%	22%	16%	0%
CASS CASS & CBE	29% 0%	28% 0%	22% 0%	16% 0%	0% 20%
CASS CASS & CBE CAVM CBE CE	29% 0% 18% 12% 13%	28% 0% 17% 12% 13%	22% 0% 11% 9% 20%	16% 0% 13%	0% 20% 16% 0% 14%
CASS CASS & CBE CAVM CBE	29% 0% 18% 12%	28% 0% 17% 12%	22% 0% 11% 9%	16% 0% 13% 9%	0% 20% 16% 0%
CASS CASS & CBE CAVM CBE CE CMHS	29% 0% 18% 12% 13%	28% 0% 17% 12% 13%	22% 0% 11% 9% 20%	16% 0% 13% 9% 16%	0% 20% 16% 0% 14% 18%
CASS CASS & CBE CAVM CBE CE CMHS	29% 0% 18% 12% 13% 11%	28% 0% 17% 12% 13% 12%	22% 0% 11% 9% 20% 20%	16% 0% 13% 9% 16% 20%	0% 20% 16% 0% 14% 18%
CASS CASS & CBE CAVM CBE CE CMHS	29% 0% 18% 12% 13% 11%	28% 0% 17% 12% 13% 12%	22% 0% 11% 9% 20% 20% 13%	16% 0% 13% 9% 16% 20% 12%	0% 20% 16% 0% 14% 18%
CASS CASS & CBE CAVM CBE CE CMHS CST Head Office	29% 0% 18% 12% 13% 11% 0%	28% 0% 17% 12% 13% 12% 18% 0%	22% 0% 11% 9% 20% 20% 13% 6%	16% 0% 13% 9% 16% 20% 12% 9%	0% 20% 16% 0% 14% 18% 12%





#### III.7. Trends of Academic Staff by Level of Study

The trends of UR academic staff for last five years by qualification, shows that there is an increase of 4% for staff with PhD i.e. from 18% for 2013/4 to 22% for academic year 2017/18. On the other hand, for the same period, Master's Degree holders provides an increase of 6% i.e. from 53% to 59%.











#### III.8. Distribution of Academic Staff by Level of Study

Table16: Details in terms of numbers and percentages about distribution of UR academic staff by level of study.

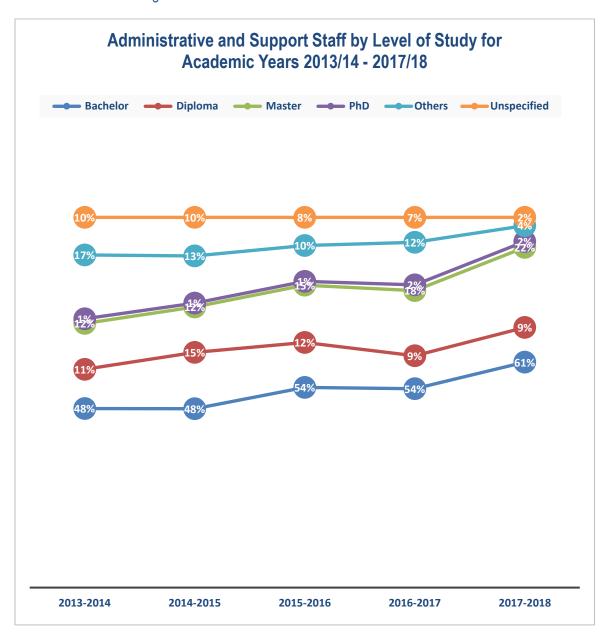
Qualification	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Advanced Diploma	13	1			
Bachelor	373	380	385	296	245
Master	707	731	732	764	786
PhD	245	263	283	284	298
Professional	3	4	1	6	
Grand Total	1341	1,379	1,401	1,350	1,329
Qualification	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Advanced Diploma	1%	0%	0%	0%	0%
Bachelor	28%	28%	27%	22%	18%
Master	53%	53%	52%	57%	59%
PhD	18%	19%	20%	21%	22%
Professional	0%	0%	0%	0%	0%
Grand Total	100%	100%	100%	100%	100%





#### III.9. Trends of Administrative and Support Staff by Level of Study

The trends of UR administrative and support staff for last five years by qualification shows that there is an increase of 6% for staff with Bachelor's Degree; i.e. from 48% for 2013/4 to 54% for academic year 2017/18 and 2% for Master's Degree 17% to 19%.











#### III.10. Distribution of Administrative and Support Staff by Level of Study

Table17: Details in terms of numbers and percentages about distribution of UR administrative and support staff by level of study.

Qualification	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Advanced Certificate	1	1			
Advanced Diploma	20	12		34	2
Bachelor	496	501	413	424	401
Certificate	7	4		9	7
Diploma	109	158	93	70	65
Driving License	10	8	11	11	12
Master	127	127	118	139	139
PhD	13	11	8	12	15
Postgraduate Diploma		2			
Primary	28	25	19	12	5
Secondary	111	80	44	25	24
Unspecified	104	108	58	53	73
Grand Total	1,026	1,037	764	789	743
Qualification	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Advanced Certificate	0.1%	0.1%	0.0%	0.0%	0.0%
Advanced Diploma	1.9%	1.2%	0.0%	4.3%	0.3%
Bachelor	48.3%	48.3%	54.1%	53.7%	54.0%
Certificate	0.7%	0.4%	0.0%	1.1%	0.9%
Diploma	10.6%	15.2%	12.2%	8.9%	8.7%
Driving License	1.0%	0.8%	1.4%	1.4%	1.6%
Master	12.4%	12.2%	15.4%	17.6%	18.7%
PhD	1.3%	1.1%	1.0%	1.5%	2.0%
Postgraduate Diploma	0.0%	0.2%	0.0%	0.0%	0.0%
Primary	2.7%	2.4%	2.5%	1.5%	0.7%
Secondary	10.8%	7.7%	5.8%	3.2%	3.2%
Unspecified	10.1%	10.4%	7.6%	6.7%	9.8%

100.0%

100.0%

100.0%

100.0%



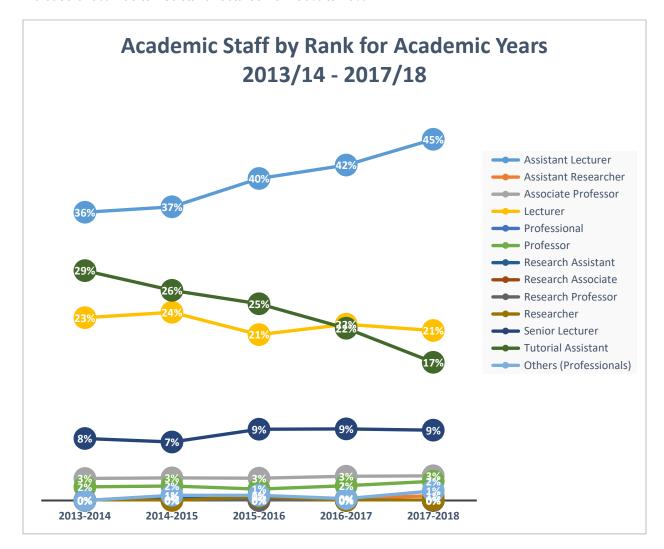
**Grand Total** 

100.0%

## 38

#### III.11. Trends of Academic staff by rank

The trends of UR academic staff for last five years by rank shows that there was a decrease of 12% to Tutorial Assistants from 29% for academic year 2013/14 to 17% for 2017/18 and for the same period a remarkable increase of 9% was to Assistant Lectures from 36% to 45%.









## III.12. Distribution of Academic staff by ranks

Table18: Details in terms of numbers and percentages about distribution of UR academic staff by ranks

Academic Staff Ranks	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Assistant Lecturer	484	507	565	567	601
Assistant Researcher				3	8
Associate Professor	37	39	39	41	41
Clinical instructor				2	13
Head Instructor		4		1	3
Instructor		5	9		
Lecturer	307	325	291	298	283
Professional		1			
Professor	23	25	20	25	32
Research Assistant		7		1	
Research Associate		1			
Research Professor		1			
Researcher			7		1
Senior Lecturer	104	101	125	121	117
Tutorial Assistant	386	363	345	291	230
Grand Total	1,341	1,379	1,401	1,350	1,329
cademic Staff Ranks	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Assistant Lecturer	36%	37%	40%	42%	45%
Assistant Researcher	0%	0%	0%	0%	1%
Associate Professor	3%	3%	3%	3%	3%
Clinical instructor	0%	0%	0%	0%	1%
Head Instructor	0%	0%	0%	0%	0%
Instructor	0%	0%	1%	0%	0%
Lecturer	23%	24%	21%	22%	21%
Professional	0%	0%	0%	0%	0%
Professor	2%	2%	1%	2%	2%
Research Assistant	0%	1%	0%	0%	0%
Research Associate	0%	0%	0%	0%	0%
Research Professor	0%	0%	0%	0%	0%
Researcher	0%	0%	0%	0%	0%
Senior Lecturer	8%	7%	9%	9%	9%
	29%	26%	25%	22%	17%
Tutorial Assistant	29 //0	20 /0	20 /0	ZZ /0	17 70

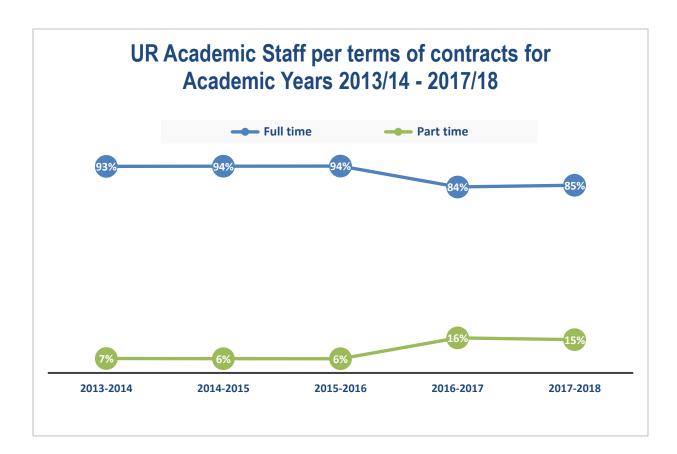




Facts and Figures <2013 - 2018>

#### III.13. Trends of Academic staff by terms of contracts

The average of academic staff for last five years by terms of employment shows that 90% are Full time and 10% Part time. Current proportions i.e. for academic year 2017/18, Full time show 85% and Part time 15%.









## III.14. Distribution of Academic staff by terms of contracts

**Table19:** Details in terms of numbers and percentages about distribution of UR academic staff by terms of contracts.

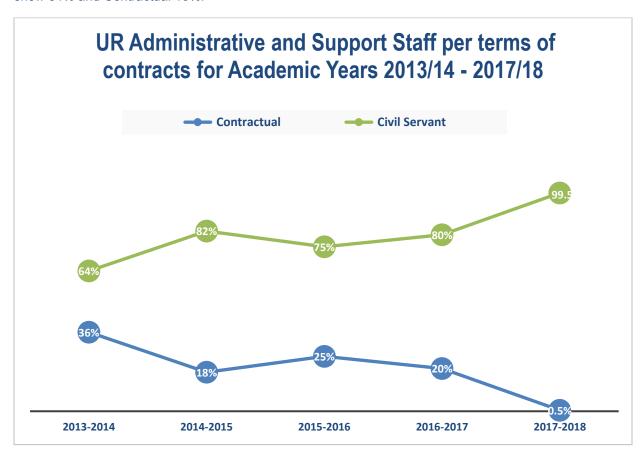
Academic Staff	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Full time	1,253	1,290	1,311	1,190	1,183
Expatriate	166	168	55	54	53
Local	1,087	1,117	1,256	1,136	1,026
Unspecified		5			104
Part time	88	89	90	160	146
Expatriate	12	11	57	47	29
Local	76	78	33	113	117
Grand Total	1,341	1,379	1,401	1,350	1,329
Academic Staff	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Full time	93.4%	93.5%	93.6%	88.1%	89.0%
Expatriate	12.4%	12.2%	3.9%	4.0%	4.0%
Local	81.1%	81.0%	89.7%	84.1%	77.2%
Unspecified	0.0%	0.4%	0.0%	0.0%	7.8%
Part time	6.6%	6.5%	6.4%	11.9%	11.0%
Expatriate	0.9%	0.8%	4.1%	3.5%	2.2%
Local	5.7%	5.7%	2.4%	8.4%	8.8%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%





#### III.15. Trends of Administrative and Support staff by terms of contracts

The average of administrative and support staff for last five years by terms of employment shows that 77% are Civil servants and 23% Contractual. Current proportions i.e. for academic year 2017/18, Civil servants show 84% and Contractual 16%.







## III.16. Distribution of Administrative and Support staff by terms of contracts

**Table20:** Details in terms of numbers and percentages about distribution of UR administrative and support staff by terms of contracts.

Administrative and Support Staff	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Civil Servant	656	852	573	635	626
Local	656	852	573	635	626
Contractual	370	185	191	154	117
Expatriate	21	19	7	7	8
Local	349	166	184	147	109
Grand Total	1,026	1,037	764	789	743
Administrative and Support Staff	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Civil Servant	64%	82%	75%	80%	84%
Local	64%	82%	75%	80%	84%
Contractual	36%	18%	25%	20%	16%
Expatriate	2%	2%	1%	1%	1%
Local	34%	16%	24%	19%	15%
Grand Total	100%	100%	100%	100%	100%

**Source:** UR Statistics Office

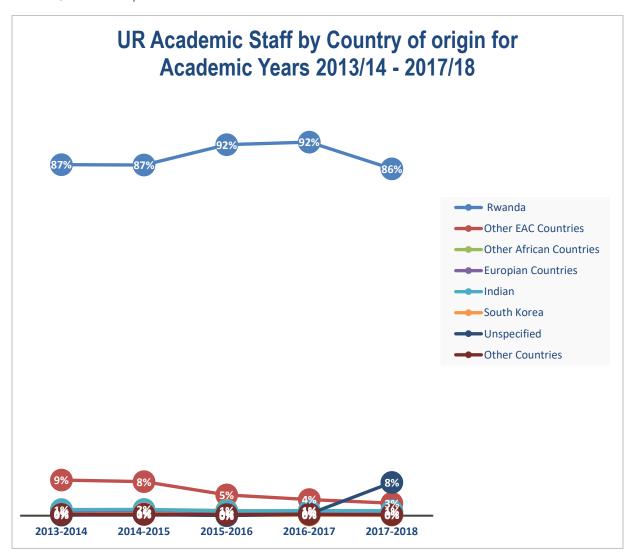




Facts and Figures <2013 - 2018>

#### III.17. Trends of Academic Staff by Country of origin

The average of academic staff for last five years by country of origin shows that 89% are local, 6% presents other East African Countries Citizens and 5% other countries. Current proportions i.e. for academic year 2017/18, Rwandans present about 86%.

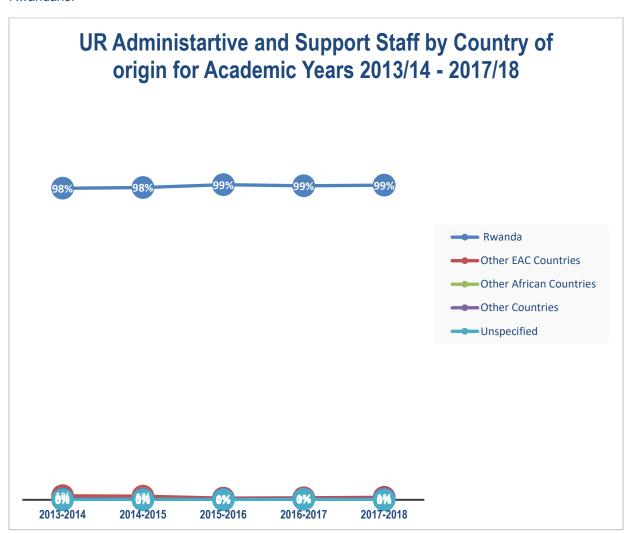






### III.18. Trends of Administrative and Support Staff by Country of origin

The proportion of administrative and support staff for last five years by country of origin shows that 99% are Rwandans.









## III.19. Distribution of Staff by Country of origin

**Table21:** Details in terms of numbers about distribution of UR staff by country of origin.

Country of origin	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Academic Staff	1,341	1,379	1,401	1,350	1,329
Belgium	2	2	2	1	
Burundi	12	12	10	7	6
Cameroon	1	2	2	1	1
Egyptian	1	1			
Ethiopian	2	2	3	1	
France			1	1	1
Germany	1	1		2	2
Ghana	1	1	1	3	2
Great Britain			1		
Indian	20	21	16	17	16
Iran			1	2	2
Irish	1	1	1		
Italy	2	2	2	2	2
Kenya	38	37	24	20	14
Nigeria	5	6	5	2	2
RD-Congo	6	6	4	6	7
Russia	3	3			
Rwanda	1,163	1,195	1,284	1,246	1,139
South Africa	1	,,,,,,,	1	1,= 10	1,100
South Korea	4	7	1	2	2
Spain	1	1	•	_	_
Sweden	1	1			
Tanzanian	8	8	4	2	2
Uganda	60	59	34	25	19
Unspecified	2	5	04	6	109
USA	3	3	2	2	103
Zambia	1	1	2	2	I
Zimbabwe	2	2	2	2	2
Administrative and Support Staff	1,026	1,037	7 <b>64</b>	789	743
Australia	1,020	1,037	704	1	743
Burundi				1	
Ghana	1	1		I	
Great Britain	1	1	1	1	2
Indian	1	I	ı	ı	Z
	7	0	2	1	4
Kenya	1	6	2	1	1
Netherlands	1	1			
Nigeria	1	1	4	0	
RD-Congo	2	2	1	2	705
Rwanda	1,005	1,018	757	779	735
Tanzanian	•	0	1	2	3
Uganda	6	6	1	1	2
Unspecified		4		1	
USÁ	1	1	1		
Grand Total	2,367	2,416	2,165	2,139	2,072



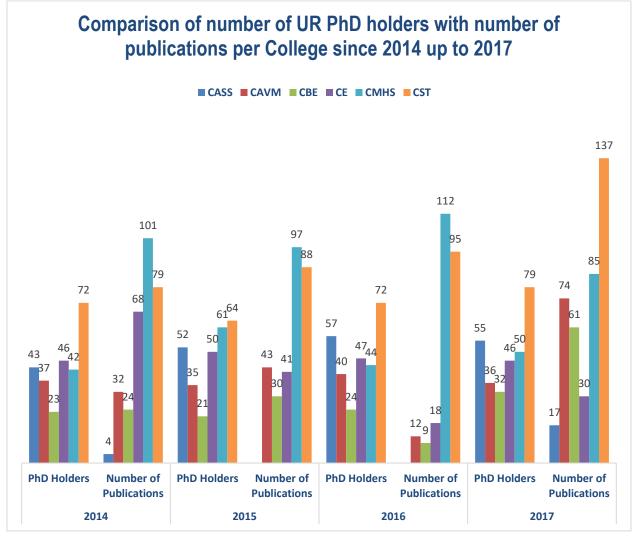


#### IV. RESEARCH AND PUBLICATIONS

#### IV.1. Trends of Publications per College

The trends of publications of UR for las four years show that for 1,257 publications CST and CMHS are on the top with 32% and 31% respectively. The graph below, provides comarison of number of PhD holders with number of publications per College since 2014 up to 2017; it shows that even though CASS is among Colleges with many PhD holders it has critical number of publications for last four years. In general STEM Colleges are on the top with 76% of publications.









## IV.2. Distribution of Publications per College

**Table22:** Details in terms of numbers and percentages about distribution of UR publications per College.

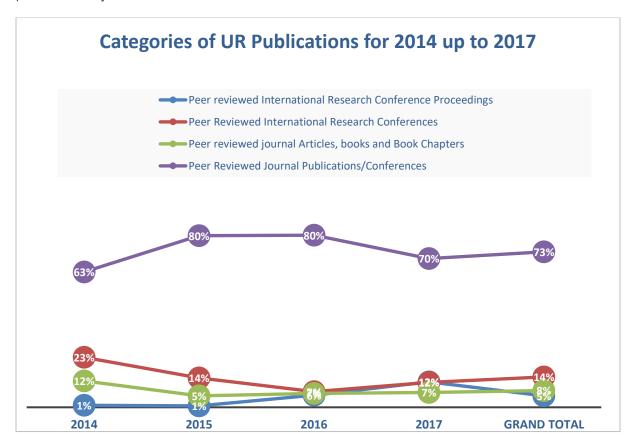
Colleges	2014	2015	2016	2017	<b>Grand Total</b>
CASS	4			17	21
CAVM	32	43	12	74	161
CBE	24	30	9	61	124
CE	68	41	18	30	157
CMHS	101	97	112	85	395
CST	79	88	95	137	399
<b>Grand Total</b>	308	299	246	404	1257
Colleges	2014	2015	2016	2017	<b>Grand Total</b>
CASS	1.3%	0.0%	0.0%	4.2%	1.7%
	1.0 /0	0.0 /0	0.070	7.2/0	1.7 /0
CAVM	10.4%	14.4%	4.9%	18.3%	12.8%
CAVM CBE					
	10.4%	14.4%	4.9%	18.3%	12.8%
CBE	10.4% 7.8%	14.4% 10.0%	4.9% 3.7%	18.3% 15.1%	12.8% 9.9%
CBE CE	10.4% 7.8% 22.1%	14.4% 10.0% 13.7%	4.9% 3.7% 7.3%	18.3% 15.1% 7.4%	12.8% 9.9% 12.5%





#### IV.3. Trends of Categories of Publications

The trends of publications of UR for las four years show that for 1,257 publications 73% are in category of peer reviewed jounals.









## IV.4. Distribution of Publications per College and Category

**Table23:** Details in terms of numbers and percentages about distribution of UR publications per College.

Categories of Publications	2014	2015	2016	2017	<b>Grand Total</b>
CASS	4			17	21
Peer Reviewed International Research Conferences	4			17	21
CAVM	32	43	12	74	161
Peer Reviewed Journal Publications/Conferences	32	43	12	74	161
CBE	24	30	9	61	124
Peer reviewed journal Articles, books and Book Chapters		1	5	13	19
Peer Reviewed Journal Publications/Conferences	24	29	4	48	105
CE	68	41	18	30	157
Peer Reviewed International Research Conferences	68	41	18	30	157
CMHS	101	97	112	85	395
Peer Reviewed Journal Publications/Conferences	101	97	112	85	395
CST	79	88	95	137	399
Peer reviewed International Research Conference Proceedings	3	2	14	48	67
Peer reviewed journal Articles, books and Book Chapters	38	15	11	15	79
Peer Reviewed Journal Publications/Conferences	38	71	70	74	253
Grand Total	308	299	246	404	1257
Categories of Publications	2014	2015	2016	2017	Grand Total
CASS	1%	0%	0%	4%	2%
Peer Reviewed International Research Conferences	1%	0%	0%	4%	2%
CAVM	10%	14%	5%	18%	13%
Peer Reviewed Journal Publications/Conferences	10%	14%	5%	18%	13%
CBE	8%	10%	4%	15%	10%
Peer reviewed journal Articles, books and Book Chapters	0%	0%	2%	3%	2%
Peer Reviewed Journal Publications/Conferences	8%	10%	2%	12%	8%
CE	22%	14%	7%	7%	12%
Peer Reviewed International Research Conferences	22%	14%	7%	7%	12%
CMHS	33%	32%	46%	21%	31%
Peer Reviewed Journal Publications/Conferences	33%	32%	46%	21%	31%
CST	26%	29%	39%	34%	32%
Peer reviewed International Research Conference Proceedings	1%	1%	6%	12%	5%
Peer reviewed journal Articles, books and Book Chapters	12%	5%	4%	4%	6%
Peer Reviewed Journal Publications/Conferences	12%	24%	28%	18%	20%
Grand Total	100%	100%	100%	100%	100%
Categories of Publications	2014	2015	2016	2017	<b>Grand Total</b>
Peer reviewed International Research Conference Proceedings	3	2	14	48	67
Peer Reviewed International Research Conferences	72	41	18	47	178
Peer reviewed journal Articles, books and Book Chapters	38	16	16	28	98
Peer Reviewed Journal Publications/Conferences	195	240	198	281	914
Grand Total	308	299	246	404	1257
Categories of Publications	2014	2015	2016	2017	<b>Grand Total</b>
Peer reviewed International Research Conference Proceedings	1%	1%	6%	12%	5%
Peer Reviewed International Research Conferences	23%	14%	7%	12%	14%
Peer reviewed journal Articles, books and Book Chapters	12%	5%	7%	7%	8%
Peer Reviewed Journal Publications/Conferences	63%	80%	80%	70%	73%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%





#### V. INFRASTRUCTURE DEVELOPMENT

### V.1. Current status of buildings and other facilities

The table below provides the status of UR infrastructure according to the Presidential Order determining standards in HLIs. It contains categories of academic infrastructure, indicators for classification, status of each item and recommendations made to each item to meet PO's standards.

/			1
	5	1	
\			/

ITEMS	OVERALL LEVEL OF CLASSIFICATION (As per PO for HLIs Standards)	OBSERVATIONS <space meet<br="" required="" to="">Standards (in m2)&gt;</space>	RECOMMENDATION
Section 1: Teaching Ad	ccommodation		
Lecture rooms	Rooms for improvement	30,000.00	To meet standards, there is a need of increasing space from current area estimated at 24,000m <sup>2</sup> with at least 6,000m <sup>2</sup>
Workshops/Seminar rooms	Rooms for improvement	10,000.00	To meet standards workshops and seminar rooms, there is a need of increasing space from current area estimated at 9,000m <sup>2</sup> with at least 1,000m <sup>2</sup>
Laboratories (Science)	Rooms for improvement	10,000.00	To meet standards for Science laboratories, there is a need of increasing space from current area estimated at 4000m² with at least 6,000m²
Laboratories (ICT)	Unsatisfactory	60,000.00	To meet standards for ICT laboratories, there is a need of increasing space from current area estimated at 11,000m <sup>2</sup> with at least 49,000m <sup>2</sup>
Laboratories ( Green Houses)	Unsatisfactory	13,692.50	To meet standards for Green Houses, there is a need of increasing space from current area estimated at 3000m <sup>2</sup> with at least 10,000m <sup>2</sup>
Library	Satisfactory	7,800.00	Library services do not need space extension but proper space relocation to improve services, this is also backed by digital library services established in UR
Section 2: Academic S	taff Accommodation		
Offices	Satisfactory	1,200.00	There is a need of space relocation to academic staff office, since current status shows that most of space is not allocated properly where there is need of only 1/5 of current area allocated to academic staff offices
Section 3: Administrati	ion Accommodation		
Offices <deans, Directors and Heads of Departments&gt;</deans, 	Room for improvement	10,467.60	Even though space allocated to administration slightly seems to be sufficient, there is a need of improvement in terms of partition as well as extension with at least 3000m² since some spaces like corridors and waiting areas are not supposed to be considered in this space allocation

37



# Office of Deputy Vice Chancellor for Strategic Planning and Administration Retrospective Statistical Report

Facts and Figures <2013 - 2018>

**ITEMS OVERALL LEVEL OF OBSERVATIONS** RECOMMENDATION CLASSIFICATION (As per Space Required to meet PO for HLIs Standards) Standards (in m2)> 10,714.29 Clinic space Unsatisfactory To meet standards for Green Houses, there is a need of increasing space from current area estimated at 800m2 with at least 10,000m2 **Section 5: Hostels Hostels (For Male)** Unsatisfactory 25,714.29 To meet standards for Male Hostels with proportion of 50% of Male students out of total population, there is a need of increasing space from current area estimated at 17,000m<sup>2</sup> with at least 10,000m<sup>2</sup> Hostels (For Female) Unsatisfactory 25,714.29 To meet standards for Female Hostels with proportion of 50% of Female students out of total population, there is a need of increasing space from current area estimated at 22,000m<sup>2</sup> with at least 4,000m<sup>2</sup> **Section 6: Student Association Centre** Offices Rooms for improvement 1,200.00 To meet standards for Offices of Students Association Centre, there is a need of increasing space from current area estimated at 500m<sup>2</sup> with at least 800m<sup>2</sup> **Section 7: Social and Recreation Facilities** To meet standards for Students Sports Sports activities Unsatisfactory To be confirmed with deep Activities, there is a need of field across all assessment Campuses with compliance of 1 Field per 1000 Students depending on Capacity of Campus in terms of students' accommodations To meet standards for Recreational and other Recreational and Unsatisfactory To be confirmed with deep other social assessment social activities for residential students, there is activities for a need of areas across all Campuses with residential students compliance of 1 m<sup>2</sup> per 4 residential students depending on Capacity of Campus in terms of students' accommodations Recreational and To meet standards for Recreational and other Unsatisfactory To be confirmed with deep social activities for residential students, there is other social assessment activities for nona need of areas across all Campuses with residential students compliance of 1 m<sup>2</sup> per 4 residential students depending on Capacity of Campus in terms of students' accommodations **Section 8: Canteen** Space for staff Yes 1,515.00 To meet standards for space allocated to Canteen of staff, there is a need of increasing Satisfactory space from current area estimated at 1,000m<sup>2</sup> with at least 500m<sup>2</sup> Space for a student Yes 15,000 To meet standards for space allocated to Canteen of students, there is a need of Unsatisfactory increasing space from current area estimated at 5,000m<sup>2</sup> with at least 10,000m<sup>2</sup> **Section 9: Toilets and Shower Facilities** 5.250.00 **Toilets and Shower** Unsatisfactory To meet standards for Showers, there is a need of these facilities across all Campuses with compliance of 1 shower per 10 residential students depending on Capacity of Campus in terms of students' accommodations. Current

52



Planning M&E Unit

Statistics Office

status gives estimated area of 1,000m<sup>2</sup> and standards require increase of at least 4,000m<sup>2</sup>



# Office of Deputy Vice Chancellor for Strategic Planning and Administration Retrospective Statistical Report

Facts and Figures <2013 - 2018>

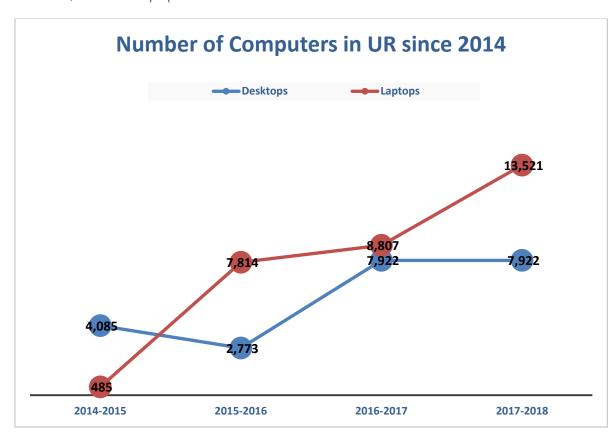
ITEMS	OVERALL LEVEL OF CLASSIFICATION (As per PO for HLIs Standards)	OBSERVATIONS <space meet<br="" required="" to="">Standards (in m2)&gt;</space>	RECOMMENDATION
Toilet facilities	Rooms for improvement	3,500.00	To meet standards for toilets, there is a need of these facilities across all Campuses with compliance of 1 toilet per 15 residential students depending on Capacity of Campus in terms of students' accommodations. Current status gives estimated area of 1,500m² and standards require increase of at least 2,000m²
Section 10: Cross Cut	tting		
Lecture/Classrooms, Seminar rooms, Laboratories, Library, Hostel rooms All building facilities must be provided with safety and occupational health measures All the building facilities must be provided with adequate measures All the institutional premises Environmental protection measures All the institutional regulations for premises and surroundings must be enforced	Items for improvement	Not Applicable	Even though most of items assessed under crosscutting section are available and meet required standards in general, considering item by item per Campus there is a need of improvement at least to 70% of building to meet standards as per PO.





## V.2. Number of computers since 2014

The number of computers has increased for last four years from 4,085 to 7,922 desktops and for laptops 485 to 13,521 due to laptops distributed to students.

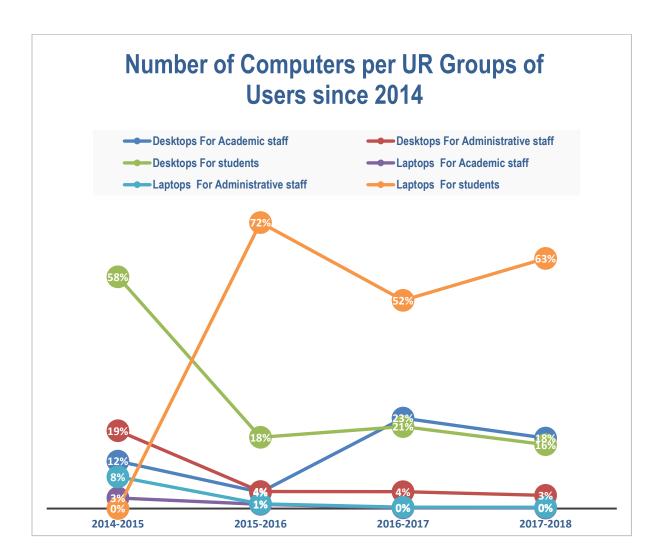






### V.3. Number of computers per groups of user since 2014

The tremendous increase of number of laptops from 485 to 13,521, contributed in getting high proportion of students 63% among users.







#### VI. RECOMMENDATIONS

On one hand, since the aim of this report is to provide the University statistics for last five years in order to update its various stakeholders and decision-makers; statistics show that among the areas of improvement are capacity building of its academics and infrastructure development as per Presidential Order determining standards in Higher Learning Institutions in Rwanda.

On the other hand, to strengthen the monitoring and evaluation of implementation of its plans, policies, regulations and decisions the University of Rwanda needs to turn complex data into interactive control panels that are easy to interpret.

According to its core mission, this recall requirements of supporting data to make the right decisions from the huge amounts of information available from activities and day-to-day operations.

It seems that collecting, reviewing, and analysing all that data can be overwhelming. Therefore, dashboard should help monitor important business objectives by bringing the relevant data together and presenting it in a visually intuitive way.

To establish the control panel, metrics and key performance indicators (KPIs) are at the heart of dashboard visualizations to decision makers and other stakeholders they will know if the University is meeting its objectives. Here a well-designed dashboard that connected to live data should provide up-to-date KPIs on an ongoing basis so that University do not have to wait for a report created.

56